

Players	14						
	<b>Item</b>				<b>Total</b>	<b>Per player</b>	
2	Hitting Clinics	2 Hours Each	2 Cages	2 Instructors	\$ 500.00	\$ 35.71	
4	Pitching Clinics	1.25 Hours Each	2 Cages	2 Instructors	\$ 500.00	\$ 35.71	
10	Workouts	3 Hours Each	Full Facility	6 Instructors	\$ 2,000.00	\$ 142.86	
12	Indoor Workouts	1 Hour Each	2 Cages	0 Instructors	\$ 600.00	\$ 42.86	
	Field Rental				\$ 1,000.00	\$ 71.43	
20	Baseballs (doz)	240 Baseballs		\$ 30.00	\$ 600.00	\$ 42.86	
80	Umpires	1 per game		\$ 55.00	\$ 4,400.00	\$ 314.29	
	Coaches				\$ 6,000.00	\$ 428.57	
	Fees and Registration				\$ 2,000.00	\$ 142.86	
	Membership	9 Month		125	\$ 1,750.00	\$ 125.00	
					<b>\$ 19,350.00</b>	<b>\$ 1,382.14</b>	
	National Tournament - 16U Only						
	Hotel Rooms	\$120 per day	\$1,200	6	\$ 7,200.00	\$ 514.29	
	Vehicles	\$180 per day	\$2,500	1	\$ 2,500.00	\$ 178.57	
	Meal Money	\$40 per day		\$400	\$ 5,600.00	\$ 400.00	
	Airfare	\$400 per player	\$400		\$ 5,600.00	\$ 400.00	
					\$ 20,900.00	\$ 1,492.86	
				<b>Total</b>	<b>\$ 40,250.00</b>	<b>\$ 2,875.00</b>	